

COMPANIES HOUSE STATISTICS - WORKLOAD & PERFORMANCE

For the period December 08

Workload:

Documents

	England & Wales			Scotland			Great Britain		
	Month	last year	% change on same period 2007/08	Month	last year	% change on 2007/08	Month	last year	% change on 2007/08
Annual Returns	168,031	124,468	35.0	8,532	7,175	18.9	176,563	131,642	34.1
Accounts	154,407	117,995	30.9	8,331	5,929	40.5	162,738	123,925	31.3
Mortgage	13,004	18,911	-31.2	833	1,638	-49.1	13,837	20,549	-32.7
Liq. & Rec.	13,428	6,909	94.4	254	209	21.8	13,682	7,117	92.2
Other Stat. Docs	210,095	212,642	-1.2	11,828	12,314	-3.9	221,923	224,957	-1.3

Number of :

New Companies Incorporated	20,077	19,494	3.0	1,040	992	4.8	21,117	20,486	3.1
Change of Name Registered	3,503	3,097	13.1	232	528	-56.1	3,735	3,625	3.0

The above figures relate to the calendar month of December, therefore the weekly breakdown below will not add up to the monthly figure.

week ending

07/12/2008 New Companies Incorporated	5,597	6,088	-8.1	273	277	-1.4	5,870	6,365	-7.8
14/12/2008 New Companies Incorporated	5,383	5,793	-7.1	306	315	-2.9	5,689	6,108	-6.9
21/12/2008 New Companies Incorporated	5,026	5,284	-4.9	261	271	-3.7	5,287	5,555	-4.8
28/12/2008 New Companies Incorporated	2,705	1,246	117.1	133	74	79.7	2,838	1,320	115.0
04/01/2009 New Companies Incorporated	1,605	3,705	-56.7	67	120	-44.2	1,672	3,825	-56.3
07/12/2008 Change of Name Registered	914	762	19.9	59	180	-67.2	973	942	3.3
14/12/2008 Change of Name Registered	756	906	-16.6	65	174	-62.6	821	1,080	-24.0
21/12/2008 Change of Name Registered	869	958	-9.3	55	111	-50.5	924	1,069	-13.6
28/12/2008 Change of Name Registered	542	299	81.3	34	34	0.0	576	333	73.0
04/01/2009 Change of Name Registered	505	565	-10.6	19	28	-32.1	524	593	-11.6

Software and Web filed documents

During December 90.8% of incorporations were filed electronically and 49.3% of Document Examination Branch forms. ie 48.2% of all documents accepted.

Output: December 08

Image Based Company Searches

	Month
Total Company Image searches	344,976
last year	250,856
% change on 2007/08	38%

Image Based Searches incl additional docs

	Month
Total Image Searches (all)	460,269
	352,344
% change on 2007/08	31%

Public Targets - % achieved as at December 08

Service Availability on CHD	WebCheck Availability	Webfiling Availability	Image Quality
100.0%	100.0%	99.5%	99.1%
Target: 99%	Target: 99%	Target: 99%	Target: 99.5%

Disputes & Queries GB
December 08

Late filing Penalties Disputes cleared	1639
Replied within 10 days	424
Replied within 10 days (percentage)	26%

All complaints (excl LFP) rec'd
Replied within 5 days

2325
97.8%

Late filing Penalties GB

Penalties raised	Disputes rec'd	%	Value of penalties raised
December 08	22,076	1,875	8.5
April - December 08	180,056	15,525	8.6
			£5.3m
			£40.30