

COMPANIES HOUSE STATISTICS - WORKLOAD & PERFORMANCE

For the period March 09

Workload:

Documents

	England & Wales			Scotland			Great Britain		
	Month	last year	% change on same period 2007/08	Month	last year	% change on 2007/08	Month	last year	% change on 2007/08
Annual Returns	208,392	137,033	52.1	11,921	8,345	42.9	220,313	145,378	51.5
Accounts	136,936	116,700	17.3	8,771	6,369	37.7	145,707	123,069	18.4
Mortgage	13,196	21,375	-38.3	877	1,411	-37.9	14,073	22,786	-38.2
Liq. & Rec.	14,552	9,824	48.1	310	239	29.7	14,862	10,063	47.7
Other Stat. Docs	249,248	229,222	8.7	16,311	16,168	0.9	265,559	245,390	8.2
Number of :									
New Companies Incorporated	32,412	30,608	5.9	1,752	1,831	-4.3	34,164	32,439	5.3
Change of Name Registered	4,462	4,443	0.4	275	316	-13.0	4,737	4,759	-0.5

The above figures relate to the calendar month of March, therefore the weekly breakdown below will not add up to the monthly figure.

week ending										
08/03/2009	New Companies Incorporated	7,054	8,516	-17.2	382	(1)	238.1	7,436	8,629	-13.8
15/03/2009	New Companies Incorporated	7,085	7,517	-5.7	398	57	598.2	7,483	7,574	-1.2
22/03/2009	New Companies Incorporated	7,412	6,760	9.6	426	93	358.1	7,838	6,853	14.4
29/03/2009	New Companies Incorporated	7,542	7,232	4.3	399	88	353.4	7,941	7,320	8.5
08/03/2009	Change of Name Registered	946	1,357	-30.3	61	106	-42.5	1,007	1,463	-31.2
15/03/2009	Change of Name Registered	963	1,062	-9.3	60	55	9.1	1,023	1,117	-8.4
22/03/2009	Change of Name Registered	970	1,131	-14.2	46	85	-45.9	1,016	1,216	-16.4
29/03/2009	Change of Name Registered	1,050	706	48.7	69	53	30.2	1,119	759	47.4

Software and Web filed documents

During March 91.7% of incorporations were filed electronically and 54.8% of Document Examination Branch forms, ie 53.9% of all documents accepted.

Output: March 09

Image Based Company Searches

	Month
Total Company Image searches	501,983
last year	335,368
% change on 2007/08	50%

Image Based Searches incl additional docs

	Month
Total Image Searches (all)	651,021
% change on 2007/08	469,416
	39%

Public Targets - % achieved as at March 09

Service Availability on CHD	WebCheck Availability	Webfiling Availability	Image Quality
99.9%	99.9%	99.9%	99.1%
Target: 99%	Target: 99%	Target: 99%	Target: 99.5%

Disputes & Queries GB	Late filing Penalties Disputes cleared	3633	All complaints (excl LFP) rec'd	1956
March 09	Replied within 10 days	2002	Replied within 5 days	98.5%
	Replied within 10 days (percentage)	55%		
	Late filing Penalties GB			
	Penalties raised	Disputes rec'd	%	Value of penalties raised
March 09	26,912	4,110	15.3	£15.0m
April 08 - March 09	263,457	25,159	9.5	£74.4m

(1) These weekly Scottish figures relate to paper incorns only. Electronic incorns are included in E/W figs. Therefore please refer to GB figs only for 07/08.