

COMPANIES HOUSE STATISTICS - WORKLOAD & PERFORMANCE

For the period December 09

Workload:
Documents

	England & Wales			Scotland			Great Britain			N Ireland
	Month	last year	% change on same period 2008/09	Month	last year	% change on 2008/09	Month	last year	% change on 2008/09	Month
Annual Returns	144,380	168,031	-14.1	8,925	8,532	4.6	153,305	176,563	-13.2	1,777
Accounts	138,289	154,407	-10.4	10,232	8,331	22.8	148,521	162,738	-8.7	1,795
Mortgage	11,672	14,680	-20.5	918	862	6.5	12,590	15,542	-19.0	339
Liq. & Rec.	13,944	13,428	3.8	329	254	29.5	14,273	13,682	4.3	396
Other Stat. Docs	370,522	210,095	76.4	24,498	11,828	107.1	395,020	221,923	78.0	5,499
Number of :										
New Companies Incorporated	23,463	20,077	16.9	1,237	1,040	18.9	24,700	21,117	17.0	243
Change of Name Registered	3,296	3,503	-5.9	235	232	1.3	3,531	3,735	-5.5	37

The above figures relate to the calendar month of December, therefore the weekly breakdown below will not add up to the monthly figure.

week ending

06/12/2009	New Companies Incorporated	6,334	5,597	13.2	348	273	27.5	6,682	5,870	13.8	63
13/12/2009	New Companies Incorporated	7,656	5,383	42.2	439	306	43.5	8,095	5,689	42.3	75
20/12/2009	New Companies Incorporated	5,972	5,026	18.8	274	261	5.0	6,246	5,287	18.1	73
27/12/2009	New Companies Incorporated	4,029	2,705	48.9	233	133	75.2	4,262	2,838	50.2	36
03/01/2010	New Companies Incorporated	1,799	1,605	12.1	67	67	0.0	1,866	1,672	11.6	23
06/12/2009	Change of Name Registered	775	914	-15.2	43	59	-27.1	818	973	-15.9	11
13/12/2009	Change of Name Registered	949	756	25.5	66	65	1.5	1,015	821	23.6	11
20/12/2009	Change of Name Registered	1,079	869	24.2	89	55	61.8	1,168	924	26.4	8
27/12/2009	Change of Name Registered	975	542	79.9	81	34	138.2	1,056	576	83.3	7
03/01/2010	Change of Name Registered	679	505	34.5	40	19	110.5	719	524	37.2	9

December 09

Software and Web filed documents - % filed electronically

	GB	UK
Incorporations	91.6%	91.4%
Annual returns	91.1%	90.8%
Annual Accounts	24.2%	23.9%
Other documents	79.0%	78.9%
Total documents filed	67.9%	67.6%

Output: December 09

Image Based Company Searches		Image Based Searches incl additional docs	
	Month		Month
Total Company Image searches	349,675	Total Image Searches (all)	454,098
last year	344,976		460,269
% change on 2008/09	1%	% change on 2008/09	-1.3%

Public Targets - % achieved as at December 09

Service Availability on CHD*	WebCheck Availability*	Webfiling Availability*	Image Quality
100.0%	100.0%	100.0%	99.1%
Target: 99%	Target: 99%	Target: 99%	Target: 99.5%

Disputes & Queries UK	Late filing Penalties Disputes cleared	2789	All complaints (excl LFP) rec'd	2,651
December 09	Replied within 10 days	2618	Replied within 5 days	96.3%
	Replied within 10 days (percentage)	94%		

Late filing Penalties UK

	Penalties imposed	Appeals rec'd	%	Value of penalties imposed
December 09	16,576	2,515	15.2	£7.58m
April 09 - December 09	155,925	27,389	17.6	£82.4

April to September GB only, Northern Ireland included from October

For further information regarding the above statistics please contact jkulczycki@companieshouse.gov.uk