

COMPANIES HOUSE STATISTICS - WORKLOAD & PERFORMANCE

For the period September 11

Workload:

Documents	England & Wales			Scotland			N Ireland			UK		
	Month	last year	% change on same period 2010/11	Month	last year	% change on 2010/11	Month	last year	% change on 2010/11	Month	last year	% change on 2010/11
Annual Returns	165,814	160,041	3.6	9,717	9,247	5.1	2,588	2,475	4.6	178,119	171,763	3.7
Accounts	202,250	203,943	-0.8	11,784	10,433	12.9	3,344	3,034	10.2	217,378	217,410	0.0
Mortgage	12,926	14,607	-11.5	874	838	4.3	241	250	-3.6	14,041	15,695	-10.5
Liq. & Rec.	12,817	12,733	0.7	389	287	35.5	305	206	48.1	13,511	13,226	2.2
Other Stat. Docs	200,901	355,135	-43.4	13,625	22,046	-38.2	3,010	6,544	-54.0	217,536	383,725	-43.3
Number of :												
New Companies Incorporated	35,622	32,064	11.1	2,004	1,724	16.2	456	364	25.3	38,082	34,152	11.5
Change of Name Registered	3,919	3,772	3.9	263	212	24.1	71	61	16.4	4,253	4,045	5.1

The above figures relate to the calendar month of September, therefore the weekly breakdown below for September will not add up to the monthly figure.

New Companies Incorporated												
week ending												
11/09/2011	8039	7,153	12.4	484	389	24.4	84	78	7.7	8,607	7,620	13.0
18/09/2011	8113	7,539	7.6	446	388	14.9	98	86	14.0	8,657	8,013	8.0
25/09/2011	8278	7,133	16.1	470	340	38.2	113	79	43.0	8,861	7,552	17.3
02/10/2011	8268	7,049	17.3	409	429	-4.7	119	83	43.4	8,796	7,561	16.3
week ending												
Change of Name Registered												
11/09/2011	877	968	-9.4	59	45	31.1	13	15	-13.3	949	1,028	-7.7
18/09/2011	905	793	14.1	66	50	32.0	14	8	75.0	985	851	15.7
25/09/2011	825	973	-15.2	67	47	42.6	20	14	42.9	912	1,034	-11.8
02/10/2011	927	786	17.9	45	57	-21.1	18	17	5.9	990	860	15.1

September 11		<u>Software and Web filed documents - % filed electronically</u>	
		UK	
Incorporations		96.4%	
Annual returns		96.3%	
Annual Accounts		39.4%	
Other documents		75.2%	
Total documents filed		67.3%	

Output: September 11

Image Based Company Searches		Image Based Searches incl additional docs	
Month		Month	
Total Company Image searches	408,299	Total Image Searches (all)	515,734
last year	437,302	last year	556,513
% change on 2010/11	-7%	% change on 2010/11	-7%

Public Targets - % achieved as at September 11

CHD Service Availability	WebCheck Availability	Webfiling Availability	Image Quality
100.0%	100.0%	100.0%	99.9%
Target: 99%	Target: 99%	Target: 99%	Target: 99.5%

Disputes & Queries UK		Late filing Penalties Disputes cleared		All complaints (excl LFP) rec'd	
September 11		3,977		4,519	
	Replied within 10 days	3,088		99.0%	
	Replied within 10 days (percentage)	77.6%			
		Value of penalties imposed			
September 11	Penalties imposed	3,070	24.4	£6.8m	
April 11 - September 11	Appeals rec'd	18,243	21.7	£42.8m	

To access a more comprehensive report on LFP's please click on the Late Filing Penalties tab under Statistics and Surveys on the CH website.

For further information regarding the above statistics please contact jkulczycki@companieshouse.gov.uk