

COMPANIES HOUSE STATISTICS - WORKLOAD & PERFORMANCE

For the period October 09

Workload:

Documents

	England & Wales			Scotland			Great Britain			N Ireland Month
	Month	last year	% change on same period 2008/09	Month	last year	% change on 2008/09	Month	last year	% change on 2008/09	
Annual Returns	141,821	169,196	-16.2	8,544	9,688	-11.8	150,365	178,884	-15.9	948
Accounts	175,069	199,305	-12.2	9,729	9,504	2.4	184,798	208,809	-11.5	1,643
Mortgage	11,052	17,846	-38.1	684	1,244	-45.0	11,736	19,090	-38.5	220
Liq. & Rec.	13,567	12,049	12.6	303	316	-4.1	13,870	12,365	12.2	19
Other Stat. Docs	335,791	246,235	36.4	20,769	14,502	43.2	356,560	260,737	36.8	2,168
Number of :										
New Companies Incorporated	27,057	26,711	1.3	1,409	1,396	0.9	28,466	28,107	1.3	256
Change of Name Registered	2,789	4,104	-32.0	241	254	-5.1	3,030	4,358	-30.5	47

The above figures relate to the calendar month of October, therefore the weekly breakdown below will not add up to the monthly figure.

week ending

04/10/2009	New Companies Incorporated	5,124	5,952	-13.9	237	323	-26.6	5,361	6,275	-14.6	
11/10/2009	New Companies Incorporated	1,150	5,680	-79.8	244	252	-3.2	1,394	5,932	-76.5	32
18/10/2009	New Companies Incorporated	9,997	6,145	62.7	359	309	16.2	10,356	6,454	60.5	57
25/10/2009	New Companies Incorporated	8,493	5,936	43.1	382	340	12.4	8,875	6,276	41.4	77
01/11/2009	New Companies Incorporated	6,468	5,463	18.4	415	266	56.0	6,883	5,729	20.1	89
04/10/2009	Change of Name Registered	848	888	-4.5	52	29	79.3	900	917	-1.9	
11/10/2009	Change of Name Registered	285	946	-69.9	34	50	-32.0	319	996	-68.0	1
18/10/2009	Change of Name Registered	586	899	-34.8	65	86	-24.4	651	985	-33.9	6
25/10/2009	Change of Name Registered	981	911	7.7	50	59	-15.3	1,031	970	6.3	13
01/11/2009	Change of Name Registered	794	831	-4.5	82	48	70.8	876	879	-0.3	27

October 09

Software and Web filed documents - % filed electronically

	GB	UK
Incorporations	95.5%	95.4
Annual returns	92.0%	91.5
Annual Accounts	19.2%	19.1
Other documents	75.7%	75.4
Total documents filed	62.9%	62.6

Output: October 09

Image Based Company Searches

	Month
Total Company Image searches	427,567
last year	421,165
% change on 2008/09	2%

Image Based Searches incl additional docs

	Month
Total Image Searches (all)	548,156
last year	566,791
% change on 2008/09	-3.3%

Public Targets - % achieved as at October 09

Service Availability on CHD*	WebCheck Availability*	Webfiling Availability*	Image Quality
93.5%	93.5%	93.5%	96.5%
Target: 99%	Target: 99%	Target: 99%	Target: 99.5%
* these targets failed because services were not available on 3rd and 4th of October due to final implementation work for the Companies Act			

Disputes & Queries UK	Late filing Penalties Disputes cleared	2989	All complaints (excl LFP) rec'd	3,394
October 09	Replied within 10 days	2875	Replied within 5 days	98.3%
	Replied within 10 days (percentage)	96%		

Late filing Penalties UK

	Penalties raised	Disputes rec'd	%	Value of penalties raised
October 09	13,751	2,951	21.5	£7.2m
April 09 - October 09	121,654	21,632	17.8	£67.2m

For further information regarding the above statistics please contact jkulczycki@companieshouse.gov.uk